



UN Development Programme

Egypt - Cairo

Award ID: 00106279
Award Title: Support to Public Finance Management
Start Year: 2018
End Year: 2021

Implementing Partner
(Executing Agency): Ministry Of Finance

Responsible Party
(Implementing Agent): EGY-Ministry Of Finance
Revision Type: Mandatory Budget Revision 5

Brief Description:

The purpose of this budget revision is to reflect 2020 actual expenditures and rephase the remaining budget balance to year 2021

Budget (US\$) as of Last Revision on 24-May-2021		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	49,448.10
MOF	30071 Programme cost sharing - GOV1	1,645,455.21
Total Budget (202 and Beyond)		1,694,903.31
Total Expenditure (2020 and Prior)		2,505,096.69
Award Total		4,200,000.00
Unprogrammed/Unfunded		0.00

Agreed by:	Signature	Date	Name/Title
UNDP		24 May 2021	Sylvain Merlen, Deputy Resident Representative



Annual Work Plan

Egypt - Cairo

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 Year: 2021

Report Date: 24/5/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00107095 Supp. to Public Finance Mngmt	Institutional Development	1/5/2018	31/12/2021	EGY-Ministry Of Finance	30071	MOF	64300	Staff Mgmt Costs - IP Staff	6,071.00
				EGY-Ministry Of Finance	30071	MOF	71600	Travel	15,000.00
				EGY-Ministry Of Finance	30071	MOF	71800	Contractual Services-Imp Partn	248,729.20
				EGY-Ministry Of Finance	04000	UNDP	72100	Contractual Services-Companies	30,000.00
				EGY-Ministry Of Finance	30071	MOF	72100	Contractual Services-Companies	0.00
				EGY-Ministry Of Finance	30071	MOF	75100	Facilities & Administration	15,990.01
				EGY-Ministry Of Finance	30071	MOF	75700	Training, Workshops and Confer	50,000.00
	Ministerial Support Teams	1/5/2018	31/12/2021	EGY-Ministry Of Finance	30071	MOF	71800	Contractual Services-Imp Partn	592,300.00
				EGY-Ministry Of Finance	30071	MOF	72100	Contractual Services-Companies	180,000.00
				EGY-Ministry Of Finance	30071	MOF	75100	Facilities & Administration	41,915.00
				EGY-Ministry Of Finance	30071	MOF	75700	Training, Workshops and Confer	66,000.00
	MOF Assistance Programs	1/5/2018	31/12/2021	EGY-Ministry Of Finance	30071	MOF	71800	Contractual Services-Imp Partn	0.00
				EGY-Ministry Of Finance	30071	MOF	75100	Facilities & Administration	0.00
				EGY-Ministry Of Finance	30071	MOF	75700	Training, Workshops and Confer	0.00
	PFM Reform Initiatives	1/5/2018	31/12/2021	EGY-Ministry Of Finance	30071	MOF	71800	Contractual Services-Imp Partn	181,000.00
				EGY-Ministry Of Finance	30071	MOF	72100	Contractual Services-Companies	164,000.00
				EGY-Ministry Of Finance	30071	MOF	75100	Facilities & Administration	17,250.00
				EGY-Ministry Of Finance	30071	MOF	75700	Training, Workshops and Confer	0.00
	Project Management Unit	1/5/2018	31/12/2021	EGY-Ministry Of Finance	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	0.00
				EGY-Ministry Of Finance	30071	MOF	64300	Staff Mgmt Costs - IP Staff	0.00
				EGY-Ministry Of Finance	30071	MOF	71800	Contractual Services-Imp Partn	59,000.00
				EGY-Ministry Of Finance	04000	UNDP	72200	Equipment and Furniture	1,000.00
				EGY-Ministry Of Finance	04000	UNDP	73400	Rental & Maint of Other Equip	3,448.10
				EGY-Ministry Of Finance	04000	UNDP	74100	Professional Services	15,000.00
				EGY-Ministry Of Finance	30071	MOF	74500	Miscellaneous Expenses	5,000.00
				EGY-Ministry Of Finance	30071	MOF	75100	Facilities & Administration	3,200.00
	TOTAL								1,694,903.31



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GRAND TOTAL

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